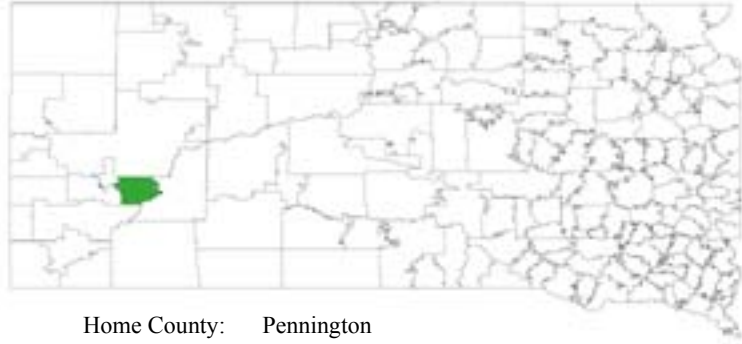


2003-2004 Profile of New Underwood School District 51-3

300 E. Ash, New Underwood, SD 57761



Home County: Pennington
Area in Square Miles: 356
2002 K-12 Fall Enrollment: 273

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$906,028	\$20,826	\$85,703	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,817	\$1,351	\$51,634	\$0
Administration Services	\$138,636	\$3,065	\$10,985	\$0
Transportation Services	\$4,170	\$0	\$0	\$0
Other Support Services	\$247,722	\$48,583	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$62,370	\$0	\$0
Co-Curricular	\$89,635	\$0	\$0	\$0
Total Expenditures	\$1,508,008	\$136,195	\$148,322	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$325,407	\$155,556	\$73,099	\$0
County	\$16,145	\$326	\$152	\$0
State	\$1,045,190	\$0	\$53,159	\$0
Federal	\$89,264	\$11,784	\$36,382	\$0
Total	\$1,476,006	\$167,666	\$162,792	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$73,471	\$52,640
Capital Projects	\$141	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$73,976	\$77,865

Cost per ADM

General Fund Only	\$5,425
Educational Funds*	\$5,957
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,010,226
Special Education	\$53,159
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,063,385

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,993
IDEA Part B	\$34,389
Total	\$36,382

2003 Taxable Valuations

Agricultural	\$34,173,077
Owner Occupied	\$10,868,218
Non-Ag Z	\$900,350
Other Non-Ag/Utilities	\$4,652,739
Total	\$50,594,384

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.40
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	13.779
General State Aid Adj. ADM	316.964

Teaching Staff Data

Average Teacher Salary	\$29,265
Experience Adjusted Salary	\$30,016
Avg Years of Experience	14.4
% with Advanced Degrees	8.7%
Certified Instructional Staff	21.4
Classroom Staff	0.0

Ending Fund Balance

General	\$327,462
Capital Outlay	\$114,823
Special Education	\$89,470
Pension	\$0

Student Data		Enrollment			Special Education Placement Categories		December 2003 Federal Child Count	
PK-12 Enrollment	276				Home	4	Deaf-Blind	0
Open Enrolled Students Rec'd	96				Residential Facility	0	Emotionally Disturbed	0
District Dropout Rate	0.6%				Separate School	0	Mental Retardation	2
% Eligible for Free/Red. Lunch	26.4%				Regular Classroom	18	Hearing Impaired	0
% Special Needs Students	9.4%				Self-Contained Classroom	0	Learning Disabled	12
Students Transported	0				24 Hour Program	0	Multiple Disabilities	0
Student to Staff Ratio	12.9				Early Childhood Setting	2	Orthopedic Impairment	0
District Attendance Rate	95.3%				Early Childhood SE Setting	0	Visually Impaired	0
Number of Graduates	24				PT Early Child and SE	1	Deaf	0
					Resource Room	1	Speech/Language	5
					Day Program	0	Other Health Impaired	0
					Home/Hospital Program	0	Autism	1
					Total	26	Traumatic Brain Injury	0
							Developmental Delay	6
							Total	26

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	74		63		79		78		85		58		57	
Science	59		58		61		53		70		52		63	
Social Science	69		58		73		66		79		52		61	
Language Arts	60		46		67		62		73		32		54	
Reading	66		64		64		53		66		35		67	
Complete Battery	66		60		70		64		74		48		61	
Number Tested	19	3	11	1	18	3	15	1	25	0	20	3	23	1

American College Test (ACT)

English	17.4
Math	19.2
Reading	17.3
Science	18.8
Composite Score	18.4
Number Tested	14

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19	3	42%		42%		42%		42%		42%		42%	
Grade 9	29	1	55%		52%		48%		66%		66%		62%	

No assessment data are reported when less than ten students were tested.